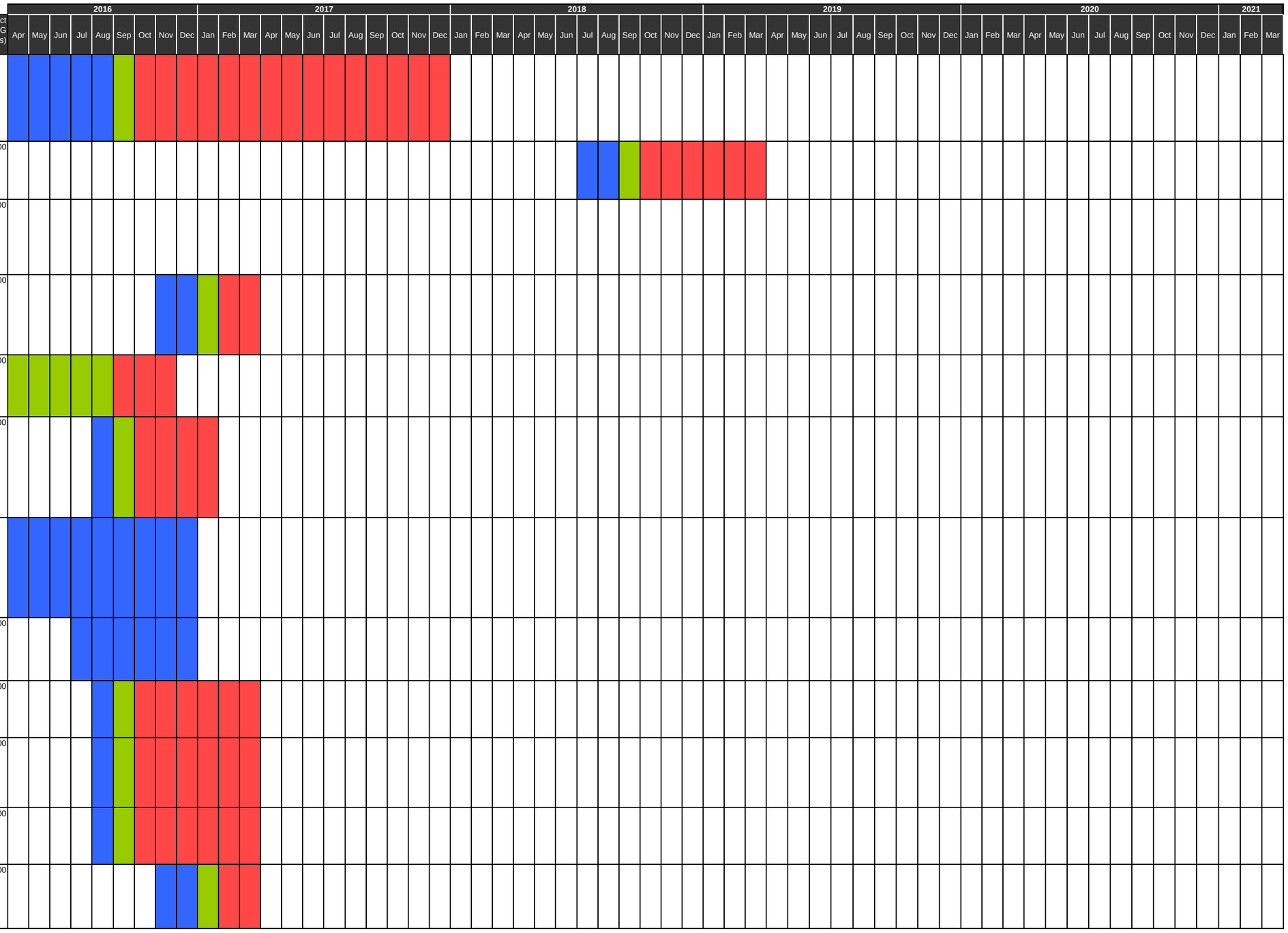
Procurement Plan 2016-21 People- Appendix 1

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Adult Social Care - Community	Care at Home framework	Strategy and Commissioning	
Adult Social Care - Community	Health and Social Care directory	Adult Services	£92,750.00
Adult Social Care - Community	Telecare and Telehealth	Adult Services/CCG	£1,730,000.00
Adult Social Care - Community	Social care in prisons	Strategy and Commissioning	£60,750.00
Adult Social Care - Community	Homecare Accreditation	Adult Services	£7,200,000.00
Adult Social Care - Community	Day and Evening Services	Strategy and Commissioning	£5,000,000.00
Adult Social Care - Community	Direct Payment Support Services Framework	Strategy and Commissioning	
Adult Social Care - Community	Click Nottingham	Adult Services	£147,812.00
Carers	Carer's Hub (Carers First)	Strategy and Commissioning	£572,463.00
Carers	Carers Respite Service - pilot	Strategy and Commissioning	£112,500.00
Carers	Young Carers	Strategy and Commissioning	£780,000.00
Health	Specialist Domestic Violence Nurse	Children & Adults	£156,378.00



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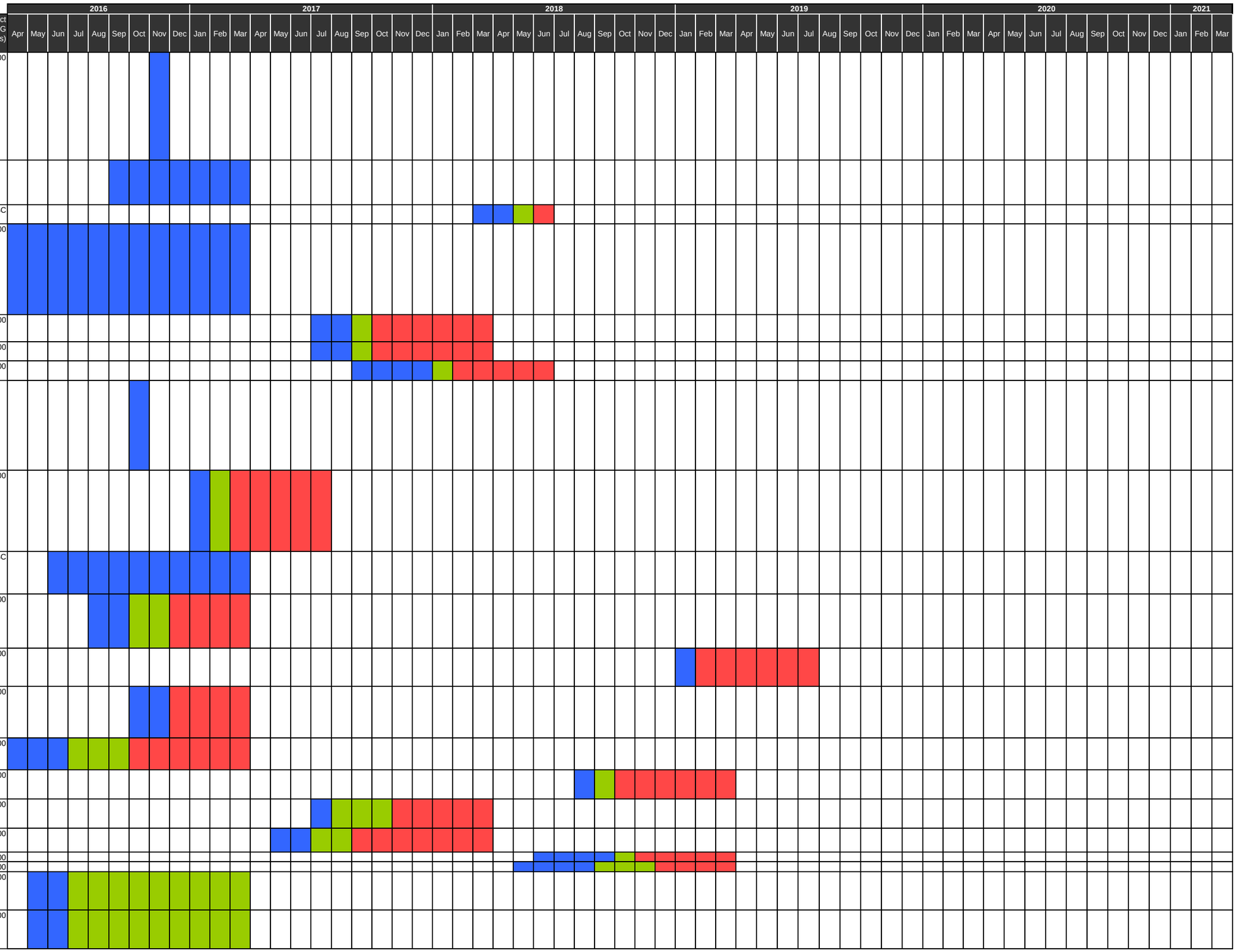
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Children	Children in Care Services 16+ Accommodation and Support	Strategy and Commissioning	£2,400,000.00
Children	Befriending Support Service	Strategy and Commissioning	£350,000.00
Children	Countywide information service for families with disabled children (Ask Iris)	Strategy and Commissioning	TBC
Children	Engagement with Parents/Carers and Engagement with young people (SEND Engagement & Participation service)	Strategy and Commissioning	£21,000.00
Children	Fostering Advice & Mediation Service	Strategy and Commissioning	£15,000.00
Children	Intercounty Adoption Service	Strategy and Commissioning	£43,878.00
Children	Safe Families for Children	Strategy and Commissioning	£120,000.00
Children	Care at home for Children framework	Strategy and Commissioning	
Children	Adoption & Fostering Assessment service	Strategy and Commissioning	£1,200,000.00
Children	Adoption Support Fund framework	Strategy and Commissioning	TBC
Children	Independent Advocacy Service (NYAS) County led	Strategy and Commissioning	£400,000.00
Children	Short Breaks For Disabled Children	Strategy and Commissioning	£177,900.00
Children	Rainbow Stripes	Strategy and Commissioning	£60,000.00
Health	Physical Activity and Obesity Services	Children & Adults	£2,400,000.00
Health	Asylum Seeker & Refugee Health Service	Children & Adults	£57,710.00
Health	Avoidable Injury Education Service	Children & Adults	£120,000.00
Health	Breastfeeding Peer Support Service	Children & Adults	£364,092.00
Health	C-Card Scheme Co-ordination	Children & Adults	£165,000.00
Health	Chlamydia Screening web-based service	Children & Adults	£285,000.00
Health	Family Nurse Partnership	Children & Adults	£2,262.00
Health	Health Visiting	Children & Adults	£8,600,000.00



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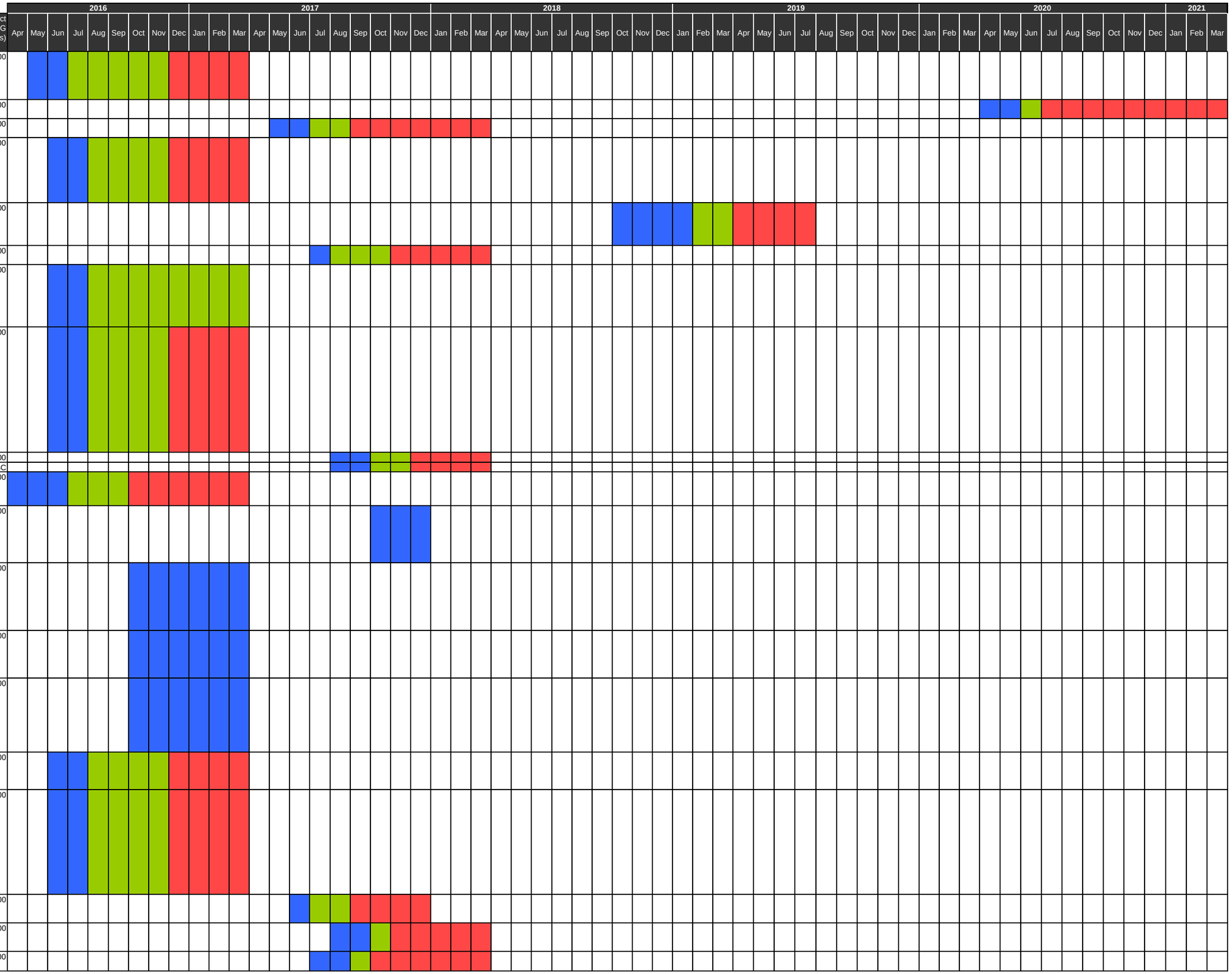
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Health	Healthy Housing Referral Service	Children & Adults	£29,700.00
Health	Integrated Sexual Health Services	Children & Adults	£19,220,415.00
Health	Oral Health Promotion	Children & Adults	£240,000.00
Health	Public Health Nursing (Core, Healthy Weight Co-ordinator & Health Improvement Co-ordinators)	Children & Adults	£4,863,276.00
Health	Health & Employment Support Service	Children & Adults	£450,000.00
Health	Health Checks	Children & Adults	£309,792.00
Health	Healthwatch	Children & Adults	£479,973.00
Health	Infection control	Children & Adults	£731,124.00
Health	LCPHS for General Practitioners	Children & Adults	£609,000.00
Health	LCPHS for Pharmacies	Children & Adults	TBC
Health	Smoking Cessation Service	Children & Adults	£1,494,000.00
Health	HIV Home Sampling Kits	Children & Adults	£22,500.00
Health	The Computer Room Nottingham	Children & Adults	£35,200.00
Health	Best Foot Forward – Guided Health Walks	Children & Adults	£32,000.00
Health	Public Health Nutrition Service - Childrens element	Children & Adults	£79,000.00
Health	Sexual Health Screening Level 2	Children & Adults	£20,000.00
Health	DOLS	Children & Adults	£10,467.00
Health	Whole School Approach to Food	Children & Adults	£74,953.00
Health	Keyworker Contract	Children & Adults	£80,000.00
HRS (Long Term)	Alarms - funding for sheltered alarms	Strategy and Commissioning	£3,899,184.00



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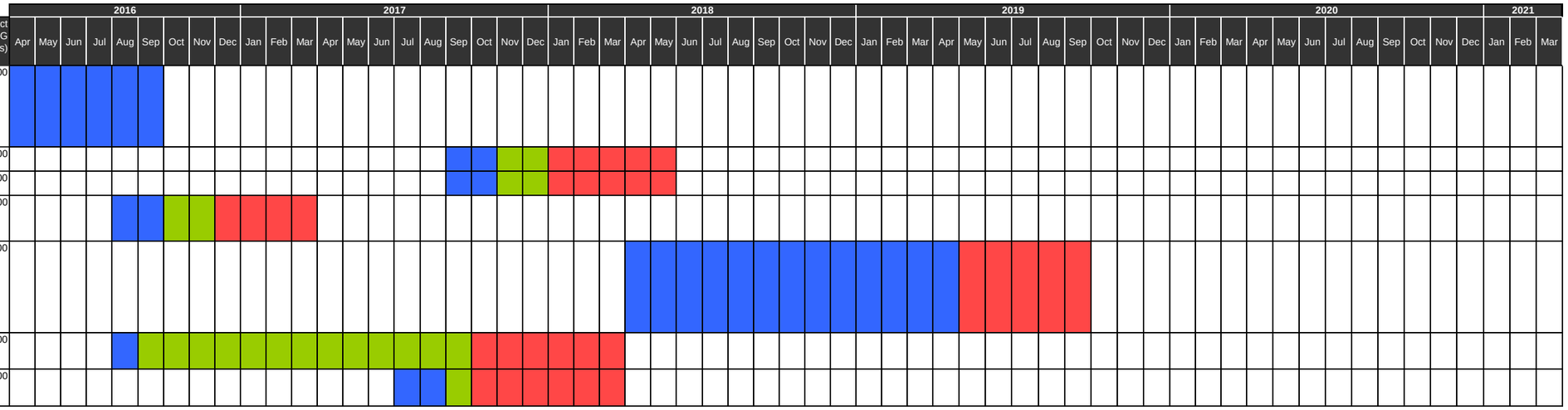
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
HRS (Long Term)	Citywide Dispersed Alarms - Older People	Strategy and Commissioning	£957,000.00
VS	Deaf Community Centre	Strategy and Commissioning	£62,229.00
VS	Sign Language Interpreting Service	Strategy and Commissioning	£161,409.00
VS	Accessible Information Officer	Strategy and Commissioning	£92,500.00
VS	Adult Advocacy Service - County led	Strategy and Commissioning	£1,164,114.00
VS	HIV Support Services	Strategy and Commissioning	£240,956.00
VS	Learning Disability Partnership Board	Strategy and Commissioning	£61,500.00